

LIST OF PLAN SCHEMES - ALLOCATION FOR 2010-11		
Department of Agriculture		
Sl. No	Name of scheme and Head of Account	Allocation for 2010-11
STATE SECTOR SCHEMES		
A. Crop Husbandry		
1	Promotion of Group Farming for Augmenting Rice Production	2900.00
	2401-00-102-90	
2	Food Security Project	2800.00
	2401-00-102-82	
3	Coconut Development	3000.00
	2401-00-103-87	
4	Seed Authority	50.00
	2401-00-103-83	
5	Production of planting materials - KAU	50.00
	2401-00-103-79	
6	Augumenting Production of Planting Materials through Departmental Farms	175.00
	2401-00-104-91	25.00
7	Special Support Scheme for Farm Sector	1000.00
	Debt Relief Commission	
8	Establishment of modern laboratories	400.00
	2401-00-105-86	100.00
9	Integrated Pest Management	50.00
	2401-00-107-83	
10	Farm Information and Communication	165.00
	2401-00-109-84	
	4401-00-109-99	25.00
11	Strengthening of Agricultural Extension	442.00
	2401-00-109-80	

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12	Farmers Welfare programme 2401-00-109-79	208.00
13	Agricultural Extension - KAU 2401-00-109-78	50.00
14	Crop Insurance 2401-00-110-99	100.00
15	National Agricultural Insurance Scheme 2401-00-110-97	150.00
16	Coconut Crop Insurance 2401-00-110-95	25.00
17	Weather based insurance 2401-00-110-94	25.00
18	Paddy crop insurance 2401-00-110-92	500.00
19	Small farm mechanisation and Agricultural Engineering service 2401-00-113-90	200.00
20	Agro Service Centres 2401-00-113-86	25.00
21	Vegetable Promotion through Vegetable and Fruit Promotion Council of Kerala in selected districts 2401-00-119-92	225.00
22	State Horticulture Mission (State Share) 2401-00-119-86	200.00
23	Development of Vegetable through Agriculture Department 2401-00-119-85	307.00
24	Contingency Programme to meet Natural Calamities 2401-00-800-91	50.00
28	World Trade Orgzn. Cell (WTO) 2401-00-800-48	5.00
26	State Agricultural Management and Extension Training 2401-00-800-42	60.00
27	Application of Information Technology 2401-00-800-41	25.00
28	Development of Kuttanad wetland eco system 2401-00-800-40	500.00
29	Rashtriya Krishi Vikas Yojana [RKVY] 2401-00-800-37	12000.00
30	Kissan Project 2401-00-800-36	35.00

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31	Rural Infrastructure Development Fund Projects	100.00
	4401-00-104-96	
32	Share capital contribution to Kerala State Horticulture Products Development Corporation	10.00
	4401-00-190-97	
Total - A		25982.00
B. Agricultural Research & Education		
33	Human Resource Development	50.00
	2415-01-277-98	
34	On farm trails and front line demonstration for KAU	25.00
	2415-01-277-90	
Total - B		75.00
C. Central Sector Schemes (State Share)		
35.	Support to state extension programmes for extension reforms [ATMA] (90% CSS)	50.00
	2401-00-800-35(01)	
36.	Micro Irrigation (90% CSS)	1.00
	2401-00-800-45(02)	
Total - C		51.00
D. Agricultural Marketing & Quality Control		
37	Market Intervention Support for Price Stabilization	505.00
	2435-01-101-85	
38	Grading of Agricultural Commodities	10.00
	2435-01-102-99	
39	Market Development	175.00
	2435-01-800-99	
40	Expansion of Farmers Market of VFPCCK	300.00
	2435-01-800-98	
41	Agro Industriues Corporation	25.00
	2435-01-800-97	

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42	Kerala State Warehousing Corporation 4408-02-190-99	50.00
43	Rural Infrastructure Development Fund Projects 4435-01-101-97	500.00
44	Organic farming 2401-00-105-85	100.00
45	Pepper package in Wayand 2401-00-108-37	600.00
Total - D		2265.00
Total - State		28373.00
CENTRAL SECTOR SCHEMES		
A. 50% CSS		
1.	Production of T x D Hybrid Seedlings 2401-00-108-96	20.00
2.	Establishment of Regional Nurseries 2401-00-108-42	25.00
Total - A		45.00
B. 75% CSS		
3.	Integrated scheme of oil seeds , pulses and maize (ISOPOM) 2401-00-112-97	10.00
Total - B		10.00
C. 100% C.S.S.		
4.	National project on organic farming 2401-00-105-84	50.00
5.	Coconut Development Board scheme for integrated farming in coconut holdings for productivity improvement 2401-00-108-54	400.00
6.	Promotion and strengthening of agricultural mechanisation 2401-00-113-85	20.00
7.	National project on Biogas development 2810-01-101-99	120.0
8.	Seed Infrastructure 2401-00-103-80	100.0

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Total - C		690.00

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D. Macro Management Scheme(90% CSS)		
9.	Rice development 2401-00-800-61 [01]	1000.00
10.	Agriculture Mechanization 2401-00-800-61 [12]	100.00
11.	National watershed development programme [NWDPPRA] 2401-00-800-61 [13]	700.00
Total - D		1800.00
Total Central		2545.00
Total[State + Central]		30918.00

Non Plan Schemes		
1.	Free Electricity 2401-00-800-68	2420.00
2.	Paddy production bonus 2401-00-102-84	1034.78
3.	Paddy procurement 2401-00-104-86(04)	2200.00
		5654.78