

CIRCULAR

Sub:- Annual Plan - 2008-09 - Scheme on “Modernization of Departmental Laboratories” – 2008-09 – Strengthening of Biocontrol Laboratory and Parasite Breeding Stations – Working instructions issued – regarding.

Ref:- TP(2) 18182/08 dt. 25-4-2008.

As per the reference cited, Administrative Sanction has been accorded for the implementation of the scheme “Modernization of Departmental Laboratories” during the year 2008-09 with a budget provision of Rs. 200 lakhs. An amount of Rs. 150 lakhs is earmarked under the Head of Account 2401-00-105-86 (Plan) and Rs. 50 lakhs is set apart under Head of Account 4401-00-107-97 (Plan).

Strengthening of Biocontrol Laboratories and Parasite Breeding Stations is one of the components for which administrative sanction has been accorded under this scheme.

A) State Bio Control Lab Mannuthy.

State Biocontrol Lab Mannuthy started functioning since April 2000 is one of the pioneer institutions engaged in the production of Bio control agents. Under Integrated Pest Management practices use of bio control agents for pest control is inevitable for eco-friendly Pest Management. State Bio Control Lab Mannuthy is the only institution engaged in the mass production and distribution of bio control agents under public sector. So strengthening of State Bio Control Lab at Mannuthy is necessary to augment the production of bio control agents for better crop production. An amount of Rs. 15 lakhs is set apart for the strengthening of State Bio Control Lab Mannuthy under the Head of Account 2401-00-105-86 Plan to undertake the following components.

Sl.No	Component	Amount (Rs. in lakhs)
1	Annual Maintenance Contract of machineries in the Lab (AMC)	3.00
2	Purchase, repair and maintenance of equipments	3.00
3	Transportation charges	2.00
4	Brochure preparation	0.25
5	Miscellaneous	6.75
	Total	15,00

B. Parasite Breeding Station

There are '9' Parasite Breeding Stations functioning at Thiruvananthapuram, Kollam, Alappuzha, Ernakulam, Thrissur, Malappuram, Kozhikkode and Kasaragod under the Department of Agriculture. These stations need to strengthen in order to take timely action for the liberation of parasites at the time outbreak of coconut leaf-eating caterpillar and also for regular liberation of parasites, so as to maintain the population of natural enemies in the coconut plantations.

There is provision for the purchase of glasswares, equipments, maintenance of equipments and also for enhancing the infrastructural facilities in these stations under the scheme. An amount of Rs. 1.40 lakhs is earmarked for the maintenance of these stations under the head of account 2401-00-105-86 Plan.

An amount of Rs. 7 lakhs is set apart under the Head of Account 4401-00-107-97 Plan for the construction of a new building for Parasite Breeding Station at Thiruvananthapuram. This work will be undertaken by the Assistant Executive Engineer (Agri) Thiruvananthapuram.

The split up of funds for each Parasite Breeding Station and State Bio Control Lab Mannuthy is detailed in Annexure I.

The Principal Agricultural Officers should submit the proposal for sanction for the purchase of glasswares, chemicals and equipments required before 30-6-08. The officers concerned should see that the proposals should confine to the funds allotted for each stations.

sd/-
Director of Agriculture

Additional Director of Agriculture (CP)

To

1. Principal Agricultural Officer, Thiruvananthapuram, Kollam, Alappuzha, Kottayam, Ernakulam, Thrissur, Malappuram, Kozhikkode and Kasargod.
2. Deputy Director of Agriculture, State Bio Control Lab, Mannuthy
3. Asst. Ex. Engineer (Agri) Thiruvananthapuram.

Copy to:-

1. Planning Section/Finance section (for allotting funds as per Annexure I & II)
2. PA to Director of Agriculture
3. CA to All Addl. Directors of Agriculture, State Agricultural Engineer and Joint Directors of Agriculture at Headquarters.
4. Senior Finance Officer
5. Stock File/Spare

Annexure I

Scheme on Modernization of Departmental Laboratories 2008-09

Strengthening of Parasite Breeding Station and State Bio Control Lab Mannuthy

H/A. 2401-00-105-86-Plan.

Sl.No	District/Office	Financial Target (Rs. in lakhs)
1	Thiruvananthapuram	0.1
2.	Kollam	0.15
3.	Alappuzha	0.3
4	Kottayam	0.15
5.	Ernakulam	0,3
6.	Thrissur	0.1
7	Malappuram	0.1
8,	Kozhikkod	0.1
9.	Kasargod	0.1
10	State Bio Control Lab, Mannuthy	15,00
	Total	16.40

Scheme on Modernization of Departmental Laboratories 2008-09

H/A. 4401-00-107-97-Plan

<u>Sl.No</u>	<u>Component</u>	<u>Financial target</u> (Rs. in lakhs)
1	New Parasite Breeding Station at Trivandrum	7,00
	Total	7.00

Director of Agriculture

see that the proposals should confine to the funds allotted for each stations,

Director of Agriculture

To

1, Principal Agricultural Officer, Thiruvananthapuram, Kollam, Alappuzha, Kottayam, Ernakulam, Thrissur, Malappuram, Kozhikkode and Kasargod

2. Deputy Director of Agriculture, State Bio Control Lab, Mannuthy

3. Asst. Ex. Engineer (Agri) Thiruvananthapuram

Copy to:-

6. Planning Section/Finance section (for allotting funds as per Annexure)

7. PA to Director of Agriculture

8. CA to All Addl. Directors of Agriculture, State Agricultural Engineer and Joint Directors of Agriculture at Headquarters.

9. Senior Finance Office

10. Stock File/Spare

Scheme on Modernization of Departmental Laboratories 2008-09

Strengthening of Parasite Breeding Station and State Bio Control Lab Mannuthy

H/A. 2401-00-105-87-Plan.

Sl.No	District/Office	Financial Target (Rs. in lakhs)
1	Thiruvananthapuram	0.1
2.	Kollam	0.15
3.	Alappuzha	0.3
4	Kottayam	0.15
5.	Ernakulam	0,3
6.	Thrissur	0.1
7	Malappuram	0.1
8,	Kozhikkod	0.1
9.	Kasargod	0.1
10	State Bio Control Lab, Mannuthy	15,00
	Total	16.40

Scheme on Modernization of Departmental Laboratories 2008-09

H/A. 4401-00-107-97-Plan

Sl.No	Component	Financial target (Rs. in lakhs)
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	Total	7,00

Director of Agriculture