

LIST OF PLAN SCHEMES - 2008-09
DEPARTMENT OF AGRICULTURE

STATE SECTOR SCHEMES

Sl. No.	Name of scheme	Head of Account	Budget provision
A.	CROP HUSBANDRY		
1	Promotion of Group Farming for Augmenting Rice production	2401-00-102-90	2000.00
2	Coconut Development	2401-00-103-87	1500.00
3	Seed Authority	2401-00-103-83	50.00
4	Vegetable and Fruit Promotion Council of Kerala - Assistance for production of planting materials	2401-00-103-82	25.00
5	Augumenting Production of Planting Materials through Departmental Farms	2401-00-104-91	110.00
		4401-00-104-98	15.00
6	Special Support Scheme for Farm Sector		
	(1) Debt Relief Commission	2401-00-104-86 (01)	5000.00
	(2) Credit Support	2401-00-104-86 (02)	550.00
7	Establishment of modern laboratories	2401-00-105-86	150.00
		4401-00-107-97	50.00
8	Integrated Pest Management	2401-00-107-83	50.00
9	Farm Information and Communication	2401-00-109-84	115.00
10	Assistance for VFPCCK for Participatory Technology Development	2401-00-109-81	25.00
11	Strengthening of Agricultural Extension	2401-00-109-80	155.00
12	Farmers Welfare programme	2401-00-109-79	100.00
13	Crop Insurance	2401-00-110-99	100.00
14	National Agricultural Insurance Scheme	2401-00-110-97	100.00
15	Coconut Crop Insurance	2401-00-110-95	100.00

Sl. No.	Name of scheme	Head of Account	Budget provision
16	Small farm mechanisation and Agricultural Engineering service	2401-00-113-90	50.00
17	Agro Service Centres	2401-00-113-86	20.00
18	Innovative Agricultural Mechanization (Additional Central Assistance)	2401-00-113-84	100.00
19	Vegetable Promotion through Vegetable and Fruit Promotion Council of Kerala in selected districts	2401-00-119-92	40.00
20	State Horticulture Mission (State Share)	2401-00-119-86	200.00
21	Development of Vegetable through Agriculture Department	2401-00-119-85	60.00
22	Restructuring Public Sector undertakings in Agricultural sector	2401-00-190-93	15.00
23	Contingency Programme to meet Natural Calamities	2401-00-800-91	20.00
24	World Trade Organization Cell (WTO)	2401-00-800-48	10.00
25	State Agricultural Management and Extension Training Institute [SAMETI]	2401-00-800-42	100.00
26	Application of Information Technology	2401-00-800-41	15.00
27	Development of Kuttanad wetland eco system	2401-00-800-40	50.00
28	Rural Infrastructure Development Fund Projects	4401-00-104-96	500.00
29	Share capital contribution to Kerala State Horticulture Products Development Corporation	4401-00-190-97	10.00
Sub Total			11385.00

Sl. No.	Name of scheme	Head of Account	Budget provision
B.	Agricultural Research & Education		
30	Human Resource Development	2415-01-277-98	15.00
31	Planting Material Programme for Kerala Agriculture University	2415-01-277-91	50.00
32	On farm trails and front line demonstration for Kerala Agricultural University	2415-01-277-90	25.00
33	Innovative Agriculture Mechanization (KAU)	2415-01-277-88	300.00
Sub Total			390.00
C	Agricultural Marketing & Quality Control		
34	Market Intervention Support for Price Stabilization	2435-01-101-85	350.00
35	Grading of Agricultural Commodities	2435-01-102-99	10.00
36	Market Development	2435-01-800-99	510.00
37	Expansion of Farmers Market of VFPCCK	2435-01-800-98	100.00
38	Agro Industries Corporation	2435-01-800-97	25.00
39	Kerala State Warehousing Corporation	4408-02-190-99	50.00
40	Rural Infrastructure Development Fund Projects	4435-01-101-97	500.00
Sub Total			1545.00
TOTAL STATE [A + B + C]			13320.00
CENTRAL SECTOR SCHEMES			
A. 50% CSS			
1.	Production of T x D Hybrid seedlings	2401-00-108-96	20.00
2.	Establishment of regional nurseries	2401-00-108-42	75.00
Sub Total (A)			95.00
B. 75% CSS			
3.	Integrated scheme of oil seeds pulses and maize (ISOPOM)	2401-00-112-97	10.00
Sub Total (B)			10.00
C. 100% C.S.S.			
4.	National project on organic farming	2401-00-105-84	10.00
5.	Coconut Development Board scheme for integrated farming in coconut holdings for productivity improvement	2401-00-108-54	2500.00
6.	AGRISNET	2401-00-109-82	0.01
7.	Promotion and strengthening of agricultural mechanisation	2401-00-113-85	10.00
8.	Establishment of Pesticide Testing Lab	2401-00-800-39	18.97
9.	Establishment of Biocontrol Lab	2401-00-800-38	15.00
10.	Rashtriya Krishi Vikas Yojana [RKVY]	2401-00-800-37	1000.00
11.	Farmers counselling centres	2401-00-800-44	50.00

Sl. No.	Name of scheme	Head of Account	Budget provision
12.	National project on Biogas development	2810-01-101-99	100.00
Sub Total (C)			3703.98
D. Macro Management Scheme(90% CSS)			
13.	Rice development	2401-00-800-61 [01]	1250.00
14.	Women in Agriculture	2401-00-800-61 [08]	50.00
15.	Agriculture Mechanization	2401-00-800-61 [12]	300.00
16.	National watershed development programme [NWDPPRA]	2401-00-800-61 [13]	1000.00
17.	Balanced and integrated use of fertilizer	2401-00-800-61 [23]	200.00
Sub Total (D)			2800.00
E. 90% Central Sector Schemes			
18.	Support to state extension programmes for extension reforms	2401-00-800-61 [22]	500.00
19.	Microirrigation	2401-00-800-45	200.00
Sub Total (E)			700.00
CENTRAL TOTAL [A + B + C + D + E]			7308.98
GRAND TOTAL [STATE + CENTRAL]			20628.98